

Ft Thomas Unified District

050207

Graham

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$856,537	\$173,655	\$3,016	\$71,701	\$0	\$1,104,909
Support Services						
Students	\$29,034	\$6,140	\$2,153	\$1,705	\$0	\$39,032
Instructional Staff	\$48,936	\$11,230	\$1,430	\$8,385	\$0	\$69,981
General Administration	\$80,768	\$11,249	\$28,862	\$2,598	\$0	\$123,477
School Administration	\$210,002	\$37,728	\$4,222	\$6,540	\$0	\$258,492
Business and Central	\$98,245	\$18,957	\$18,774	\$8,873	\$0	\$144,849
Operation Maintenance of Plant Services	\$101,820	\$20,958	\$175,751	\$126,199	\$0	\$424,728
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$85,426	\$24,389	\$728	\$99	\$0	\$110,642
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$25,223	\$34,450	\$0	\$59,673
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$1,510,768	\$304,306	\$260,159	\$260,550	\$0	\$2,335,783
Special Education						
Classroom Instruction	\$191,858	\$42,920	\$135,027	\$7,721	\$0	\$377,526
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$191,858	\$42,920	\$135,027	\$7,721	\$0	\$377,526
Special Education Disability Title 8 P.L. 103-382 Add-On	\$28,329	\$6,022	\$27,294	\$2,369	\$0	\$64,014
Pupil Transportation	\$122,944	\$27,056	\$5,709	\$39,131	\$0	\$194,840
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$1,853,899	\$380,304	\$428,189	\$309,771	\$0	\$2,972,163

Taken from FY 1998-1999 Annual Financial Report